

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 202 will meet on the 6th day of September 2022 at 6:15 PM at 800 South 55th St, Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Administrative Service Center on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	29,866,532	20.000	30,147,654	20.000	31,071,385	3,209,339	20.000
Supplemental General (LOB)	08	8,997,009	12.459	9,304,885	13.172	9,705,562	2,589,640	13.692
SPECIAL REVENUE								
Federal Funds	07	3,618,657		4,707,600		11,187,181		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	182,031		179,600		393,130		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	6,471,131		7,674,244		11,569,000		
Bilingual Education	14	720,645		752,204		966,922		
Virtual Education	15	71,400		54,600		140,000		
Capital Outlay	16	4,728,089	8.000	5,261,200	7.695	14,498,840	1,522,264	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,964,779		2,335,593		4,466,000		
Professional Development	26	18,383		3,280		50,000		
Parent Education Program	28	400,212		278,308		502,000		
Summer School	29	0		0		0		
Special Education	30	6,866,533		7,279,479		9,783,600		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	765,526		844,185		1,236,600		
Gifts and Grants	35	341,671		257,193		1,370,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	20,895		372,333				
KPERS Special Retirement Contribution	51	4,153,096		4,180,073		4,598,080		
Contingency Reserve	53	74,214		0				
Textbook & Student Material Revolving	55	156,252		193,383				
Activity Fund	56	272,422		378,055				
DEBT SERVICE								
Bond and Interest #1	62	6,261,387	13.449	7,546,228	13.451	7,554,380	2,544,076	13.451
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	75,950,864	53.908	81,750,097	54.318	109,092,680	9,865,319	55.143
Less: Transfers	105	17,141,813		18,253,423		15,751,508		
NET USD EXPENDITURES	110	58,809,051		63,496,674		93,341,172		
TOTAL USD TAXES LEVIED	115	8,362,389		8,916,066		9,865,319		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,080,516	6.000	1,187,326	6.000	2,137,525	1,134,778	6.000
Rec Comm Emp Benefits & Spec Liab	86	172,480	1.000	181,051	1.000	199,580	189,224	1.000
TOTAL OTHER	120	1,252,996	7.000	1,368,377	7.000	2,337,105	1,324,002	7.000
TOTAL TAXES LEVIED	125	\$9,485,273		\$10,095,617		\$11,189,321		
Assessed Valuation - General Fund	128	\$146,149,066		\$154,078,750		\$160,466,945		
Assessed Valuation - All Other Funds	130	\$160,498,168		\$168,507,343		\$189,129,602		
Assessed Valuation - Capital Outlay	129	\$158,410,236		\$172,818,134		\$190,282,973		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	64,965,000		61,105,000		57,795,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	64,965,000		61,105,000		57,795,000		
<i>*Tax Rates are expressed in Mills</i>								
Board President				Clerk of the Board				

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 202 will meet on the 6th day of September 2022 at 6:10 PM at 800 South 55th St, Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Administrative Service Center and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$3,081,575	20.000	19.246	\$3,209,339	20.000
Capital Outlay	\$1,348,234	7.695	7.097	\$1,522,264	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$2,219,581	13.172		\$2,589,640	13.692
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,266,676	13.451		\$2,544,076	13.451
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$4,486,257	26.623	23.761	\$5,133,716	27.143

Board President

Clerk of the Board